

# FPN	Facility	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	CITY OF LABELLE	CST	DDR	\$0	\$0	\$8,656	\$0	\$0
	HARDSCAPE AND ENTRY SIGNS	CST	SA	\$0	\$0	\$14,908	\$0	\$0
Description: MISCE	ELLANEOUS CONSTRUCTION	CST	SN	\$0	\$0	\$460,724	\$0	\$0
•		PE	ACSN	\$45,000	\$0	\$0	\$0	\$0
		PE	SN	\$90,000	\$0	\$0	\$0	\$0
		Project	t Total:	\$135,000	\$0	\$484,288	\$0	\$0
	CLEWISTON SIDEWALKS- ROYAL PALM AVE AND	PE	TALN	\$0	\$0	\$0	\$0	\$215,000
	PONCE DE LEON AVE	Project	t Total:	\$0	\$0	\$0	\$0	\$215,000
Description: SIDEW	/ALK							
	CR 538 FROM 6.75 MILES S.	CST	SCED	\$12,072	\$0	\$0	\$0	\$0
	OF US 27 TO 5.75 MILES S. OF US 27	CST	SCOP	\$57,396	\$0	\$0	\$0	\$0
Description: RESUI	RFACING	CST	SCRA	\$308,191	\$0	\$0	\$0	\$0
		CST	SCWR	\$478,395	\$0	\$0	\$0	\$0
		Project	t Total:	\$856,054	\$0	\$0	\$0	\$0
	CR 78 FROM KIRBY	CST	SCED	\$1,059,273	\$0	\$0	\$0	\$0
	THOMPSON RD TO FT DENAUD BRIDGE WAY	Project	t Total:	\$1,059,273	\$0	\$0	\$0	\$0
Description: WIDEN	N/RESURFACE EXIST LANES							
	CR 80A (COWBOY WAY)	CST	SCRA	\$0	\$0	\$0	\$1,055,158	\$0
_	FROM SR 80 TO BRIDGE STREET	Project	t Total:	\$0	\$0	\$0	\$1,055,158	\$0
Description: RESU	RFACING							
4385811	CR 835 FROM 9.1 MILES S.	CST	GRSC	\$0	\$0	\$0	\$0	\$377,033
	OF US 27 TO 7.7 MILES S. OF	CST	SCED	\$0	\$0	\$0	\$0	\$368,382
	US 27	CST	SCWR	\$0	\$0	\$0	\$0	\$1,056,516
Description: RESUI	REACING	Dun la co	. T. (-1.	***	**	**	***	
		Project	t I otal:	\$0	\$0	\$0	\$0	\$1,801,931
	FORT DENAUD ROAD FROM FT DENAUD BRIDGE WAY TO	CST	SCRA	\$0	\$0	\$1,323,383	\$0	\$0
	HUGGETTS ROAD	Project	t I otal:	\$0	\$0	\$1,323,383	\$0	\$0
Description: RESU	REACING							
	FT. THOMPSON AVE FM SR	PE	TALN	\$0	\$0	\$0	\$0	\$122,500
	29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE		t Total:	\$0	\$0	\$0	\$0	\$122,500
4200054	HARLEM SIDEWALKS AT	PE	TALT	\$0	\$0	\$0	\$141,000	\$0
	VARIOUS		IALI			Ψ0		Ψ0
	LOCATIONS	Project	t Total:	\$0	\$0	\$0	\$141,000	\$0
Description: SIDEW	/ALK							
	HELMS RD EXTENSION FROM SR 29 TO SR	CST	CIGP	\$1,326,484	\$741,800	\$4,500,000	\$0	\$0
	80	Project	t Total:	\$1,326,484	\$741,800	\$4,500,000	\$0	\$0
Description: ADD L	ANES & RECONSTRUCT							
	JAYCEE-LYONS DR FROM SR 29 TO LABELLE COMMUNITY	CST	TALL	\$0	\$0	\$81,756	\$0	\$0
	PARK	CST	TALN	\$0	\$0	\$258,255	\$0	\$0
Description: SIDEW	/ALK	PE	TALL	\$150,000	\$0	\$0	\$0	\$0
		Project	t Total:	\$150,000	\$0	\$340,011	\$0	\$0
4350161	OLD CR 78 FROM CR 78	CST	SN	\$0	\$0	\$263,558	\$0	\$0
12	EAST TO SR 29	PE	TALL	\$0	\$63,099	\$0	\$0	\$0
Description: SIDEW	/ALK	Project	t Total:	\$0	\$63,099	\$263,558	\$0	\$0
4318881	SONORA AVE/CR 832 FROM	CST	SCOP	\$731,242	\$0	\$0	\$0	\$0
10	WC OWEN TO DAVIDSON ROAD	Project		\$731,242	\$0	\$0	\$0	\$0
Description: RESU		0,000	. Juli		-	-	-	
		ENIV.	DDB	60	60	¢20,000	ØE0.000	60
	SR 29 FROM F ROAD TO COWBOY WAY	ENV	DDR	\$0	\$0 \$0	\$30,000	\$50,000	\$0 \$0
		ROW	BNIR	\$7,064,392	\$0	\$0	\$0	\$0
Description: ADD L	ANES & RECONSTRUCT	ROW	DIH	\$281,820	\$0	\$0	\$0	\$0
		ROW	GMR	\$0	\$5,559,310	\$0	\$0	\$0
		RRU	DDR	\$158,000	\$0	\$0	\$0	\$0

2018/19	2019/20	2020/21	# FPN	Facility	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
\$8,656	\$0	\$0	15 4365981 S	SR 29 FROM SOUTH OF CR	CST	DDR	\$0	\$6,214,072	\$0	\$0	\$0
\$14,908	\$0	\$0		332 TO SOUTH OF C ROAD	CST	DIH	\$0	\$263,250	\$0	\$0	\$0
\$460,724	\$0	\$0	Description: RESUR	FACING	Projec	t Total:	\$0	\$6,477,322	\$0	\$0	\$0
\$0	\$0	\$0									
\$0	\$0	\$0		5 SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE	CST	ACNP	\$30,402,379	\$0	\$0 ©0	\$0	\$0
\$484,288	\$0	\$0			ROW	SN BNIR	\$250,000 \$50,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\$0	\$0	\$215,000	Description: ADD LA	ANES & RECONSTRUCT	RRU	ACNP	\$345,937	\$0	\$0	\$0	\$0
\$0	\$0	\$215,000			Projec	t Total:	\$31,048,316	\$0	\$0	\$0	\$0
-	-			SR 80 FROM GRANDMAS	CST	DDR	\$1,052,695	\$0	\$0	\$0	\$0
\$0 ©0	\$0	\$0		BLVD TO HUGGETTS RD	CST	DIH	\$119,991	\$0	\$0	\$0	\$0
\$0 \$0	\$0 \$0	\$0 \$0	Description: RESUR	FACING	ENV	DDR	\$25,000	\$0	\$0	\$0	\$0
\$0 \$0	\$0 \$0	\$0 \$0			Projec	t Total:	\$1,197,686	\$0	\$0	\$0	\$0
			4082866	SR 80 FROM INDIAN HILLS	CST	ACNP	\$32,299,479	\$0	\$0	\$0	\$0
\$0	\$0	\$0		DRIVE TO CR	ENV	DDR	\$100,000	\$0	\$0	\$0	\$0
\$0	\$0	\$0		333 ANES & RECONSTRUCT	ROW	ACSN	\$1,309,341	\$0	\$0	\$0	\$0
\$0	\$0	\$0	Description. ADD LA	INES & RECONSTRUCT	ROW	SN	\$968,217	\$0	\$0	\$0	\$0
					RRU	ACNP	\$946,829	\$0	\$0	\$0	\$0
\$0	\$1,055,158	\$0			Projec	t Total:	\$35,623,866	\$0	\$0	\$0	\$0
\$0	\$1,055,158	\$0									
•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			SR 80 FROM N. OF BEE CREEK TO N. OF FT.	CST	DIH	\$0 \$0	\$0 \$0	\$541,000	\$0 \$0	\$0
\$0	\$0	\$377,033		THOMPSON AVE	PE	DIH	\$10,000	\$0 \$0	\$5,382,631 \$0	\$0	\$0 \$0
\$0	\$0	\$368,382	Description: RESUR	FACING							
\$0	\$0	\$1,056,516			Projec	t Total:	\$10,000	\$0	\$5,923,631	\$0	\$0
\$0	\$0	\$1,801,931		JS 27 (SR 80) FROM	CST	DDR	\$0	\$0	\$8,656	\$0	\$0
30	ΨU	ψ1,001,331		NDUSTRIAL CANAL TO CENTRAL STREET	CST	SA	\$0	\$0	\$297,147	\$0	\$0
\$1,323,383	\$0	\$0	Description: MISCE	LLANEOUS CONSTRUCTION	PE	ACSN	\$15,459	\$0	\$0	\$0	\$0
\$1,323,383	\$0	\$0			PE	SN	\$239,541	\$0	\$0	\$0	\$0
					Projec	t Total:	\$255,000	\$0	\$305,803	\$0	\$0
\$0	\$0	\$122,500	4370981 1	JS 27 (SR 80) SIDEWALKS IN	PE	TALT	\$0	\$0	\$0	\$210,000	\$0
\$0	\$0	\$122,500	(CLEWISTON AT VARIOUS			\$0	\$0	\$0	\$210,000	\$0
			Description: SIDEW		Projec	t Total:	ψU	ψU	\$U	\$210,000	\$ 0
\$0	\$141,000	\$0			007	DI " '	enno non	**	20	\$n	**
\$0	\$141,000			JS 27/SR 80/SR 25 FROM S FLAGLER ST TO LEWIS	CST	RHH	\$220,660	\$0	\$0	Ψ0	\$0
\$0	\$141,000			BLVD #627695X	Projec	t Total:	\$220,660	\$0	\$0	\$0	\$0
64 FCC CCC	**	***	Description: RAIL S	AFETY PROJECT							
\$4,500,000	\$0	\$0		VENTURA AVE FROM LOPEZ ST TO BERNER		TALL	\$0	\$0	\$0	\$230,727	\$0
\$4,500,000	\$0	\$0		RD	PE	TALL	\$0	\$90,000	\$0	\$0	\$0
			Description: SIDEW	ALK	Projec	t Total:	\$0	\$90,000	\$0	\$230,727	\$0
\$81,756	\$0	\$0									
\$258,255	\$0	\$0									