Schedule Subject to Change

| Calendar Year | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | |
|-----------------------------------|--------|--------|------|--------|--------|--------|------|--------|--------|--------|------|--------|--------|--------|------|--------|
| | Spring | Summer | Fall | Winter |
| Vision Study Begins | (2) | | | | | | | | | | | | | | | |
| Public Official Meetings | | | | | | | | | | | | | | | | |
| Stakeholder Meetings | | | | | | | | | | | | | | | | |
| Stakeholder Follow-Up Meetings | | | | 33 | | | | We | are | | | | | | | |
| Vision Study Complete | | | | | | | | he | re | | | | | | | |
| Project Newsletter | | | | | | | | | | | | | | | | |
| Public Meeting | | | | | | | | | 5 | | | | | | | |
| Engineering Analysis and Design | | | | | | | | | | | | | | | | |

| Phase | Cost | Fiscal Year | | | | |
|--------------------------|----------------|-------------|--|--|--|--|
| Vision Study | \$374,000 | 2021 | | | | |
| Design | \$1.83 million | Ongoing | | | | |
| Right-of-Way Acquisition | \$136,000 | Ongoing | | | | |
| Construction | \$6.62 million | 2024 | | | | |