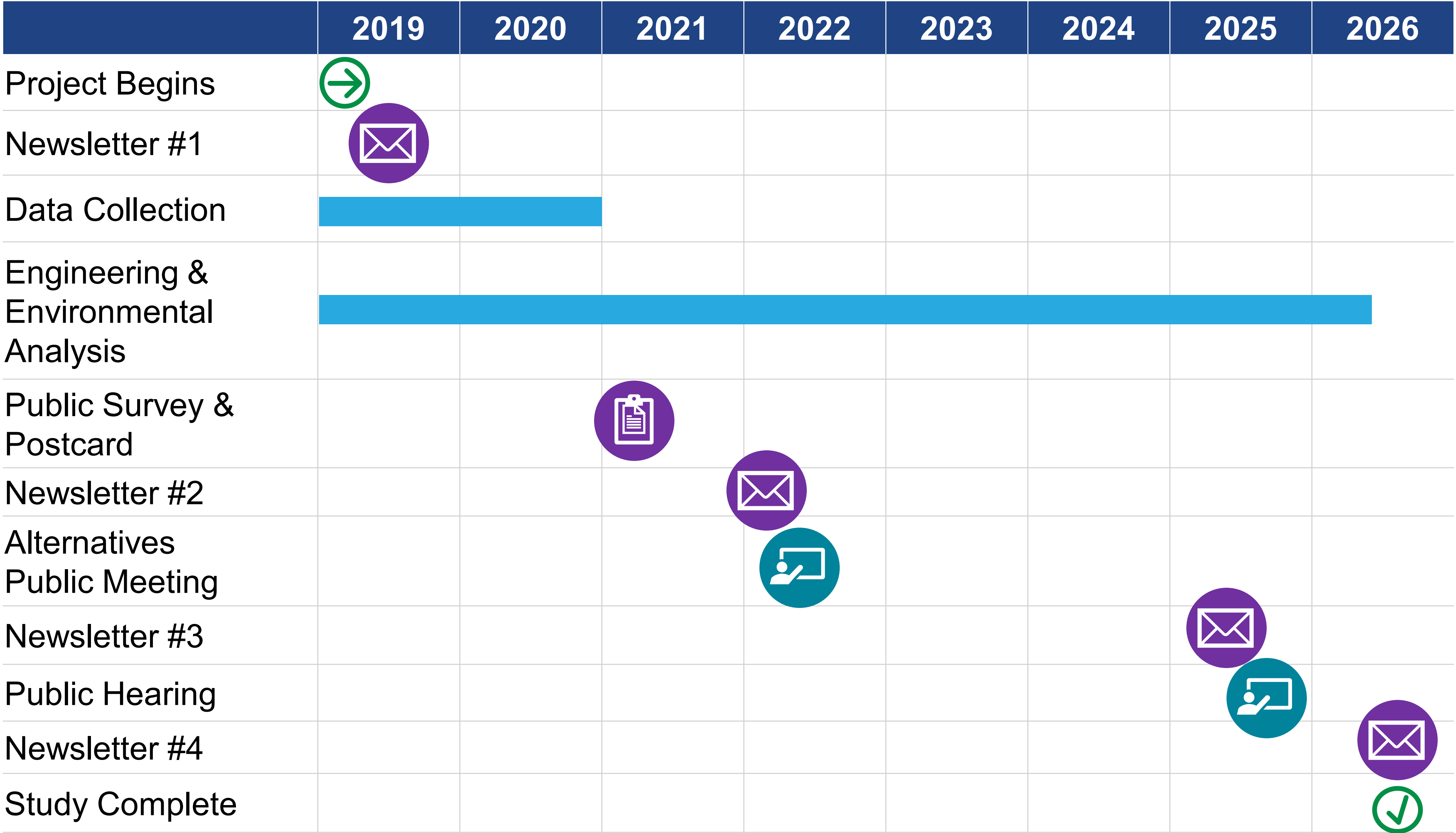




Phase	Cost	Fiscal Year
PD&E	Ongoing	2020
Design	\$2,200,000 (Lee County) \$3,000,000 (Collier County)	2027 (Lee County) 2028 (Collier County)
Right-of-Way	Unfunded	To be Determined
Construction	Unfunded	To be Determined

*Preliminary subject to change