PD&E CONCEPT VS. PROPOSED DESIGN EVALUATION MATRIX

Evaluation Criteria	1999 PD&E Recommended Concept	Proposed Design
Purpose & Need – Traffic volumes have increased s	since 1999	
Improves Transportation Network Connectivity?		
Optimizes Operational Conditions?		
Optimizes Safety Conditions?		
Potential Right-of-Way Impacts		
Relocations (Business/Residential)	0/0	2/0
Number of Parcels Impacted	4	24
Right-of-Way Required (acres)	0.8	3.3
Potential Environmental Effects		
Archaeological & Historic Sites	0	0
Section 4(f) Resources	0	0
Contamination Sites (medium/high)	0/0	2/0
Wetlands (acres)	0	0
Surface Waters (acres)	0	0.6
Floodplains (acre-feet)	0	1.4
Threatened & Endangered Species	Low	Low
Estimated Costs (in millions)		
Right-of-Way Acquisition	\$1.5 M*	\$23 M
Design	\$0.7 M*	\$3 M
Construction	\$21 M*	\$27 M
Construction Engineering & Inspection	\$3.4 M*	\$3.7 M
Preliminary Estimate of Total Project Cost	\$26.6 M*	\$56.7 M

^{* -} Costs calculated to present day value

Proposed design cost estimates are preliminary and subject to change.