## Evaluation Matrix

| Evaluation Criteria  | NO-BUILD        | ALTERNATIVE 1<br>(Livingston Rd) | ALTERNATIVE 2<br>(FPL Easement)       |
|--|-----------------|----------------------------------|---------------------------------------|
| Meets Purpose and Need   |                 |                                  |                                       |
| Provides Connection with SUN Trail and Florida Gulf Coast<br>Trail   |                 |                                  |                                       |
| Supports Social Demands and Enhances Economic Development  |                 |                                  |                                       |
| Improves Walking and Biking Options  |                 |                                  |                                       |
| Increases Safety   |                 |                                  |                                       |
| Benefits   |                 |                                  |                                       |
| User/Vehicle Conflict Points (Side Street / Driveway)  | No Improvements | 30 / 9                           | 31 / 12                               |
| Fills Sidewalk Gaps and Provides Bicycle Facilities on Livingston Rd   | No              | Yes                              | Yes                                   |
| Increased Pedestrian/Bicycle Safety  | No Change       | Yes                              | Yes                                   |
| User Experience on the Trail   | N/A             | Fair<br>(Along Roadway)          | Excellent<br>(Separated From Roadway) |
| Connection to Community Hubs (Schools / Educational Facilities, Parks / Recreation Facilities, and Regional Parks within 1/2 Mile) | None            | 16                               | 15                                    |
| Engineering  |                 |                                  |                                       |
| Floodplain Impacts   | No Change       | 9 Acres                          | 33 Acres                              |
| Utilities Impacted   | None            | Moderate                         | Moderate                              |
| Structures/Bridges   | None            | Modify 2 Existing Bridges        | 2 New Pedestrian<br>Canal Bridges     |
| Impacts to Roadway During Construction   | None            | Moderate                         | Minimal                               |
| Environmental Effects  |                 |                                  |                                       |
| Wetland and Surface Water Impacts  | 0               | 0.23 Acres                       | 13.64 Acres                           |
| Threatened and Endangered Species (Potential)  | None            | Low                              | Low                                   |
| Historic Resources / Archaeological Sites Potentially Impacted   | 0/0             | 0/0                              | 2/0                                   |
| Potential Contamination Sites<br>(Medium Risk Site / High Risk Site)   | 0/0             | 3 / 0                            | 3 / 0                                 |
| Right-of-Way Impacts   |                 |                                  |                                       |
| Easements / Right-of-Way Needed Due to Shared Use Path   | 0               | 6.5 Acres                        | 34.9 Acres                            |
| Relocations (Business or Residential)  | 0               | 0                                | 0                                     |
| Business Parcels Impacted  | 0               | 18                               | 13                                    |
| Residential Parcels Impacted   | 0               | 12                               | 42                                    |
| Undeveloped Parcels Impacted   | 0               | 12                               | 26                                    |
| Estimated Project Costs  |                 |                                  |                                       |
| Design Cost (Preliminary Engineering)  | None            | \$2,992,000                      | \$2,355,000                           |
| Right of Way   | None            | TBD                              | TBD                                   |
| Construction Engineering & Inspection  | None            | \$4,400,000                      | \$3,463,000                           |
| Construction   | None            | \$35,200,000                     | \$27,700,000                          |
| Total Cost   | None            | \$42,592,000                     | \$33,518,000                          |

<sup>\*</sup> Preliminary Subject to Change