

Evaluation Matrix

| Evaluation Factors | No-Build | Preferred Alternative |
|---|----------------|--------------------------|
| Benefits | | |
| Pedestrian Accommodations | Almost none | 8-foot sidewalks |
| Bicycle Accommodations | On-road | On-road or wide sidewalk |
| Safety | No improvement | Improvement |
| Potential Environmental Impacts | | |
| Archaeological Probability / Historical Sites (potential) | None | Low |
| Parks/Recreational Areas | None | Minor* |
| Wetlands (acres) | 0 | 0.16 |
| Surface Waters (acres) | 0 | 0.31 |
| Floodplain (acres) | 0 | 0.32 |
| Threatened and Endangered Species (potential) | None | Low |
| Contamination Sites Ranked as High/Medium Risk (number) | 0 | 14 |
| Property Impacts | | |
| Utilities Relocated | None | Electric, Water |
| Right-of-way (acres) | 0 | 4.6 |
| Parcels (number) | 0 | 11 |
| Relocations (number) | 0 | 0 |
| Costs (Current Year \$) | | |
| Design | \$0 | \$2.75 M |
| Wetland Mitigation | \$0 | \$58 k |
| Right-of-way | \$0 | \$2.6 M |
| Construction | \$0 | \$14.2 M |
| Construction Engineering & Inspection | \$0 | \$1.4 M |
| Total Estimated Project Costs | \$0 | \$21.0M** |

* Minor impacts to Crystal Lake Park are likely during construction of the drainage outfall pipe and pond improvements.

** Total estimated project costs include engineering, right of way, and construction but do not include utility relocations, environmental permits, or contamination remediation.